

WOONSOCKET EDUCATION DEPARTMENT

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 61,141,002
Total District Enrollment*:	6,567
Total District Per Pupil:	\$ 9,310
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 57,986,581
In-District Enrollment:	6,433
In-District Per Pupil:	\$ 9,014
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 57,705,451
In-District Enrollment:	6,433
Adj. District Per Pupil:	\$ 8,970
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 61,141,002	\$ 27,877,794	\$ 11,679,179	\$ 15,499,895	\$ 0	\$ 0	\$ 6,084,134
% of Total Expenditures:	100.00%	45.60%	19.10%	25.35%	0.00%	0.00%	9.95%
Enrollment:	6567	3,113	1,506	1,814	0	0	134
% of Total Enrollment:	100.00%	47.40%	22.93%	27.62%			2.04%
Instruction							
Expenditures:	\$ 39,129,381	20,105,337	8,133,826	10,840,845	0	0	49,373
% of Total Expenditures:	64.00%	32.88%	13.30%	17.73%	0.00%	0.00%	0.08%
Instructional Support							
Expenditures:	\$ 5,441,322	2,527,975	1,314,423	1,575,511	0	0	23,412
% of Total Expenditures:	8.90%	4.13%	2.15%	2.58%	0.00%	0.00%	0.04%
Operations							
Expenditures:	\$ 9,758,508	4,048,295	1,733,896	2,205,464	0	0	1,770,853
% of Total Expenditures:	15.96%	6.62%	2.84%	3.61%	0.00%	0.00%	2.90%
Other Commitments							
Expenditures:	\$ 3,435,550	0	0	0	0	0	3,435,550
% of Total Expenditures:	5.62%	0.00%	0.00%	0.00%	0.00%	0.00%	5.62%
Leadership							
Expenditures:	\$ 3,376,241	1,196,186	497,035	878,075	0	0	804,945
% of Total Expenditures:	5.52%	1.96%	0.81%	1.44%	0.00%	0.00%	1.32%